

SCHOOL LEVEL DETAIL

Skyline High School

070204276

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,759,539	2,880,313	6,639,852
UNRESTRICTED CAP OUTLAY	265,099	14,617	279,716
SOFT CAPITAL OUTLAY	1,255,823	127,737	1,383,560
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,317	1,317
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	262,313	0	262,313
BOND BUILDING	2,483,911	52,964	2,536,875
SCHOOL PLANT	0	93,295	93,295
FEDERAL PROJECTS	191,973	4,508	196,481
STATE PROJECTS	74,515	755	75,270
FOOD SERVICES	407,178	3,737	410,915
OTHER	531,788	61,620	593,408
TOTAL	9,232,139	3,240,862	12,473,001
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,106	1,871,393	1,874,499
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		1,246.985	
FALL 1999 ENROLLMENT		1,285	

ESTIMATED		
SCHOOL REVENUE		9,062,756
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	623.49
CLASSROOM STAFF	58	21.37
OTHER	46	27.35
TOTAL STAFF	106	11.77
TEACHER SALARIES		\$2,587,472
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		97
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported